ANALYSIS STRATEGY OF BUILDING UTILIZATION OPTIMIZING IN PUBLIC WORKS TRAINING CENTER REGION IV SURABAYA

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ABSTRACT

Public Works Education and Training Center in Region IV of Surabaya is one of work units from education and training center, ministry of public work. It has a role as the organizer of any educational and training as the administrator of non-taxable revenue. Public Works Education and Training Center in Region IV of Surabaya has building which can be used by the internal institute or by the public through the non-taxable revenue fee. However, the property itself is not sufficient compare to the activities held. It caused the utilization of the building is not optimal. The aim of this research is to analyze the strategy of improving the utilization of public work education and training center building area IV Surabaya. The method used in deciding the strategy was by analyzing the internal and external factors through SWOT method. The analysis process of the internal and external factors was done by using the Focus Group Discussion (FGD) method; they were determining the internal and external factors, evaluating them, and developing strategy. The FGD was attended by the internal authorities. By using the Grand Strategy Matrix would be gained the grand strategy of improving the utilization of the building, which then the derivative strategy was analyzed based on the highest score in EFI and EFE matrix. The result is the organization position in the big strategy matrix was in the first quadrant which encourages the aggressive growth. The grand strategies which believed suitable to the organization condition were the market development, market penetration, and product improvement.

Keywords: Public Work Education and Training Center in Region IV of Surabaya, SWOT Strategy, Focus Group Discussion, Grand strategy matrix

I. INTRODUCTION

Public Works Education and Training Center in Region IV of Surabaya is one of nine Public Works Education and Training Center owned by Ministry of Public Works throughout Indonesia. In implementing main duties and function as Insitution executing educational and training activities, Public Works Education and Training Center in Region IV of Surabaya has asset in the form of office building (Muchtaruddin Office Building), school buildings (Rana and Rio Susilo Buildings) and dormitory buildings (Suhodo and Suryono Buildings), Suhodo and Suryono Buildings, used as lodging for training participants, both regular training and training held by outsiders by leasing. It is possible that it can be used by the leasing party outside the activity or from public needing alternative places to stay.

To improve the service and the comfort of the building users, Public Works Training Center in Region IV of Surabaya continuously performs enhancement of its facilities and infrastructures quality. This activity includes renovation/repairment of classrooms, halls, rooms and surrounding environment and facility replacement to make the building users more comfortable, but the activity is performed periodically up to present. The expectation regarding the enhanced service quality beside making the users more comfortable, it also gives positive impact to Non-Tax State Revenue (PNPB) quotation. It needs a strategy so that the building asset can be utilized optimally, one way is by analyzing internal and external factors influencing the continuity of building asset function.

The objective of thi study is to obtain a proper strategy in improving the utilization of Public Works Training Center in Region IV of Surabaya.

Strategy Management

Strategy is a long-term goal of a company, and efficiency and allocation of all significant resources to achieve the goal. A good understanding regarding the concept of strategy and other relevant concepts, is strongly determining the success of prepared strategy [2]. Strategy management according to Hunger & Wheelan (1992) is "... that set managerial decision and action that determines the long run performance of a corporation, it includes environment scanning, strategic formulation, strategic implementation, evaluation and control"[2]. Meanwhile, according to Lawrence R. Jauch & W.F Glueck (1984) is ".. a stream of decision and action which development of an affective strategies to help achieve corporate objective"[2]. If it is defined freely, strategy menagement is a number of decisions and actions addressing the preparation of a strategy or a number of effective strategies to help achieve the company's goal [2].

The plan of strategy management for company is a long-term plan based on analysis and diagnosis of internal and external environment which further formulate the analysis result to be a decision of strategy which is the media to achieve the final goal. To determine the main strategy, Fred R. David had developed three stages of work olan with matrix as the analysis model. Device or tool in form of matrix has been suitable with various sizes and types of organization, so that the device can be used by experts in identifying, evaluating and selecting the most proper strategy.

STAGE 1: THE INPUT STAGE				
External Factor Competitive Profile Internal Factor				
Evaluation (EFE) Matrix(CPM) Evaluation				
Matrix (EFI)Matrix				

II. LITERATURE REVIEW

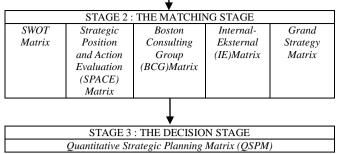


Figure 1. Framework Analysis Strategy Formulation [2]

There are several stages in the plan of strategy formulation analysis, comprising:

A. Input Stage

In this stage, environment scanning is performed to internal and external factors and competitive situation faced by an organization.

- 1. Formulation of Internal Factor Evaluation (EFI) Matrix It is used to evaluate internal factors of an organization related to the strengths and weaknesses owned by the organization which are assumed affecting the success of an organization. Here are the steps of EFI matrix development:
- a. Compiling the strengths and weaknesses of an organization in column (1).
- b. Giving weight to each factor in column (2), starting from 0,0 (highly not significant) up to 1,0 (highly significant). mulai dari 0,0 (sangat tidak penting) hingga 1,0 (sangat penting). This weight shows the relative importance of those factors for the success of an organization. The total number of weight is 1,00.
- c. Giving rating in column (3) to each factor, strating from 1 (very weak) up to 4 (very strong) based on the organization condition.
- d. Multiplying the quality and rating to achieve the weighting factor (in column 4). The result is in form of weighting score for each factor which the value varies strating from 1,0 (very weak) up to 4,0 (very strong).
- Totalizing the weighting scores to obtain total scores of organization weighting. This total value shows how a certain company reacts to its external strategic factors.

Table 1. Internal Factor Evaluation Matrix [4]

Internal Factor	Weight	Rating	Score
1	2	3	4 = 2x3
Strenghts/S:			
a. Strenght 1	Weight of Streght 1	Rating of Streght 1	
b. Strenght 2	Weight of Streght 2	Rating of Streght 2	
1	2	3	4 = 2x3
Total Strenght	a		В
Weaknesses/W:			
a. Weakness 1	Weight of Weakness 1	Rating of Weakness 1	
b. Weakness 2	Weight of Weakness 2	Rating of Weakness 2	
Total Weakness	С		D
Total	(a+c) = 1		(b+d)

Formulation of External Factor Evaluation (EFE) Matrix

It is used to evaluate external factors of organization by opportunities and threats considered important to the organization continuity. The steps of EFE matrix evaluation are not much different from the formulation of EFI matrix.

Table 2. External Factor Evaluation Matrix [4]

External Factors Weight		Rating	Score
1	2	3	4 = 2x3
Opportunities/O:			
 a. Opportunity 1 	Weight of Opportunity 1	Rating of Opportunity 1	
 b. Opportunity 2 	Weight of Opportunity 2	Rating of Opportunity 2	
Total of Opportunities	a		В
Threats/T:			
c. Threat 1	Weight of Threat 1	Rating of Threat 1	
d. Threat 2	Weight of Threat 2	Rating of Threat 2	
Total of Threat c			D
Total	(a+c) = 1		(b+d)

B. Matching Stage

Strategy is often defined as matching made by an organization between resources and skills and opportunities and risks created by external factors.

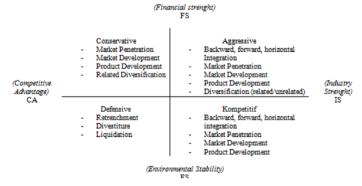
 SWOT matrix is an analysis predicting Strengths and Weaknesses as internal factors, and Opportunities and Threats as external factors influencing the formulation of the strategy which will be used.

EFI	(Strenght – S)	(Weakness – W)
EFE		
(Opportunities – O)	SO Strategy	WO Strategy
(Threats - T)	ST Strategy	WT Strategy

Picture 2. SWOT Matrix [4]

2. SPACE (Strategic Posistion and Action Evaluation) Matrix

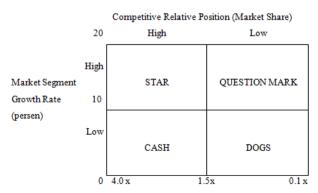
SPACE is 4 quadrants plan showing what kind of strategy which is most aggressive, conservative, defensive, or competitive for a certain organization.



Picture 3. SPACE Matrix [2]

3. Boston Consulting Group (BCG) Matrix

BCG Matrix graphically illustrates the difference between divisions in term of market share relative position and level of industrial growth.



Picture 4. BCG Matrix [4]

4. Internal-Eksternal (IE) Matrix

IE Matrix is used to put a company business unit into a matrix consisting of 9 cells. IE matrix is based on these two following criteria: scores of EFE matrix – this value is plotted on y axis. Meanwhile, score from EFI matrix is plotted on x axis, as illustrated in Figure 5.

Total EFI Weighted Scores

			Strong	Average	Weak
		4	3	2	1
Total EFE	High	3	I	II	III
Weighted Score	Medium	2	IV	V	VI
	Low	1	VII	VIII	IX

Picture 5. Internal-External Matrix [2]

5. Grand Strategy Matrix

Based on the scores of analysis result of EFI and EFE matrix obtained, then the organization current position in form of coordinate of point (EFI, EFE) on SWOT quadrant diagram can be illustrated.



Picture 6. Grand Strategy Matrix [2]

C. Decision Stage

The third step is used to evaluate objectively various alternatives produced in matching stage so that it can be implemented

Focus Group Discussion (FGD)

Focus Group Discussion containes three key words: a. Discussion (not interview or conversation); b. Group (not individual); c. Focused (not free). In definition, although it is basically a discussion, FGD differs from interview, meeting, or conversation done by several people. FGD can be simply defined as a discussion done sistematically and focussed on a certain issue or problem.

III. MATERIALS AND METHODS

Materials

In this study, two types of data are employed, comprising:

 Primary Data, that is data collected during research from the results of observation, survey, nonstructured direct interview.

- Existing condition of Public Works Trining Center in Region IV of Surabaya
- Internal variable indicator owned by Public Works Training Center in Region IV of Surabaya
- Similar building asset data to obtain similar aset market price:
 - Manager data
 - General data of building asset (location, environment condition and accessibility)
 - Technical data of building asset (Technical & building width Specification, Number of Residence, supporting facilities
 - Data of Residential Rental Fare
- 2. Secondary Data, that is data obtained through documentation study by examining various writings through relevant literature books, activity report related to asset management and internet media.
 - Organization structure of each stakeholder
 - Relevant policies / regulations in relation to building utilization / management
 - Relevant policies / regulations in relation to estimation and determination of building rental fare
 - Management data of Public Works Training Center in Region IV of Surabaya, in form of:
 - Building manager data
 - Building, room and residence technical data
 - Administration data,
 - Operational and maintenance cost data (electrical, water, management costs)
 - Investment and replacement data
 - Service fare, residential rent, laundry and catering or other services fares if any.

Internal and external variable components influencing the determination of building utilization strategy

Methods

This study is a descriptive study aiming to collect information regarding status of an existing condition and is not intended to test a certain hypothesis [1]. Descriptive study is employed to elaborate the strategy in improving the utilization of building asset without making comparison and relationship between variables.

Interview is used to obtain physical data, management and rental fare in similar asset used to estimate rental fare based on market price. Interview being employed is non-structured direct interview.

Meanwhile, FGD is used to analyse the strategy which is started at the stage of development of internal and external factors influencing the determination of strategy up to the development of alternative strategy.

Based on the identification result of internal and external environment conditions which are further used in the research of strategy analysis and estimation of fare increase of Public Works Training Center Utilization in Region IV of Surabaya.

Table 3. Reasearch Variable

No	Variable	Indicator	
I	Internal Factor		
A.	RVB (Resource Based View)		
A.1	Building	Age of building.	
		The type of construction built.	

		Architectual building, form and
		the interior of building.
		The division of space within the
		building as well as circulation
		Supporting completeness
		room,(exposure, water,&
		electricity)
		Access to the building
		Parking area
A.2	Human	Evacuation route.
A.2	resource	Building management. Employee competency.
	resource	Employee competency.
A.3	Organization	Building management
	al resource	organizational structure.
		Operating standards and the
		implementation of building
		maintenance management
В	Finance	
B.1	Funding	Source of funding (APBN or PNBP)
B.2	Investment	Rehabilitation/enhancement/build
D 2	E	ing development
B.3	Financing	Operating and maintenance costs
С	Pemasaran	of the building
C.1		Torget consumer
C.1	Analysis of consumers,	Target consumer. The type of room that is often
	identifying	The type of room that is often required by consumers.
	needs and	required by consumers.
	desires of	
	consumers	
C.2	Analysis of	Promotional activities.
	consumers,	Cooperation with the private
	identifying	sector.
	needs and	
	desires of	
D	Product Product	
D.1	Process	Ease of getting information.
D.1	Capacity	Ease in the booking process.
	Product	Ease in service.
		Convenience in the payment
		process.
D.2	Process	The capacity of the number of
	Capacity	activities in the first year budget.
		The need for space for training
		activities.
D.3	Quality	Facilities in good condition.
		Intensity of hygiene.
II		Eksternal Factor
E	Economics	The Anndara 211 day 1 d
E.1	Rental rates	The tendency will demand the best service.
	Economic	Growth hotels around the
	growth	location of assets.
		The need for building
F		demography, and environment
F.1	Environment	Environment and location of
	al conditions	assets.
	surronding	Regional security
1	assets	The existence of similar assets

		around the site pu training center
		region iv surabaya
F.2	Access to	Traffic conditions access to the
	assets	location.
		Closest public facilities
F.3	Community	Growth and development of non-
	activities	political civic
G	Political,govern	nment, and law
G.1	Government	Implementation of policy
	regulation	meeting.
		Almost every government-owned
		training centers perform the
		function pnbp provide room
		rental service.
		Certificates worthy building
		functions.
Н	Technology	
H.1	Technologica	Asset information system.
	1	
	development	
		Wifi network.
		Facility with the latest
		technology.(AC, PC, LCD, lamp)

In analysing strategy in this study, SWOT analysis is employed. SWOT analysis is performed by using these following steps:

- 1. Variable of Study Determination
 - Variable of study is determined through Focus Group Discussion (FGD). In the way of purposive sampling, FGD participants are the employees of Public Works Training Center in Region IV of Surabaya which are considered influential in making strategic decision and organization management so that the Office Head as the person in charge at the office, Sub-Head of Administration Office as the person in charge in office administration and domesticity manager, Head of Program and Service Section as the person in charge in the field of activity planning and PSPM Officials representing Commitment Making Officials as the financial managers of work unit.
- 2. Weighting and rating of strategic factors
 - Scanning to internal and external factors is performed to use Internal Factor Evaluation (EFI) matrix and External Factor Evaluation (EFE) matrix by distributing spreadsheets of weighting and rating to the managers in FGD activity, the steps of analysis are as follows:
 - a. Each FGD participant fills the spreadsheet of rating and weighting based on the first result of FGD. Scale of rating and weighting uses likert scale 1 up to 4.
 - b. The result of rating and weighting is recapitulated to further be analyzed regarding the magnitude of weight and rating of each internal and external factor.
 - c. Recapitulation result of weight and rating on stage "b" is filled in EFI matrix spreadsheet and EFE matrix spreadsheet to obtain internal and external factor scores. The result of this step is the score of total weight for EFI and EFE matrix is obtained.
- 3. Determining organization position

By using Grand Strategy Matrix we can determine the position of organization. Position of organization will be mapped into Grand Strategy Matrix in form of cartesian diagram with the number of EFI scores shows coordinate on "y" axis and the number of EFE scores shows coordinate on "x" axis. By using grand strategy matrix, position of organization is obtained to show which strategy is proper based on its position/quadrant. Here is the division of quadrant of grand strategic matrix, which is:

- Quadrant 1, will show the strategy supporting aggressive growth policy (growth oriented strategy).
- Quadrant 2, will show strategy using power to utilize long-term opportunity in the way of market product diversification strategy.
- c. Quadrant 3, will show strategy which minimalizes company internal problems so that it can seize better market opportunity.
- d. Quadrant 4, an organization facing various internal threats and weaknesses so that the strategy emerging which is to reduce both of them.

4. Strategy Development

Based on Grand Strategy obtained, further is developing Grand Strategy based on organization condition. In the strategy development later will review the main streght and weakness of organization and the biggest opportunity and threat which can influence organization. In this case, the preparation of strategy uses two internal and external factors with the highest score as the reference of strategy determination.

IV. RESULTS AND DISCUSSIONS

FGD process is performed twice. The result of FGD I execution is the discussion of variables which are influential to strategy determination. Of the eight research variables proposed in the study it can be thoroughly accepted by FGD participants, with notation that there are modification and addition of several subvariables as shown in Table 4.

 Table 4. Result of Reasearch Variabel Discussion

No	Variable		
	Before FGD	After FGD	
	RVB (Resource Based	RVB (Resource Based	
	View)	View)	
	Building	Building condition;	
	-	The main supporting	
		facility;	
	Human resource	Human resource	
	Organizational resource	The principal tasks of	
		organizational	
	-	Strategic location;	
B.	Finance	Finance	
	Funding;	Funding;	
	Investment	Financing and	
		investment;	
	Financing	-	
C.	Marketing	Marketing	
	Consumen analisys	Consumen market;	
	Sells of product	Marketing activities;	

	D 1 /	D 1 .
D.	Product	Product
	Process	The process of booking
		and payment;
	Capacity	Capacity and number of
		rooms;
	Quality	Quality of facilities and
		the facilities in good
		condition;
E.	Ekonomics	Ekonomics
	Tren of low cost rent	Tren of low cost rent
	Economic growth	Economic growth
F.	Social, Cultural,	Social, Cultural,
1.	Demographic and	Demographic and
		Environmental
	Environmental	
	Environmental	Environmental
	conditions surrounding	conditions surrounding
	assets	assets
	Access to the location of	Access to the location of
	assets	assets
	Public activity	Growth and
		development of a
		community or group
		activities
		The existence of similar
		assets around the site PU
		Training Center Region
		IV Surabaya
	_	The existence of a
		community center and
		public facilities
G.	Politik, Pemerintahan &	Politik, Pemerintahan &
U.	Hukum	Hukum
	Enactment of the	Enactment of the
	Regulation of the	Regulation of the
	Minister of Guidance	Minister of Guidance
	Restriction Meeting in	Restriction Meeting in
	hotel	hotel
	PNBP executor policies	As implementing
	for government	policies that restrict the
		acceptance of functional
		PNBP types / kinds of
		specific consumer
	Building inspection have	Building inspection have
	not been done to get a	not been done to get a
	Certificates worthy	Certificates worthy
	building functions	building functions
H.	Technology	Technology
	Information system	Development of
	_	information systems
		(website) and social
		networking media as a
		media of information
		and promotion
	Internet connection	- and promotion
		Technological
	Technological	Technological
	development of	development of
	electronic equipment	electronic equipment

To obtain factors of stregths, weaknesses, opportunities, and threats for organization, it needs scanning to internal and external environment of organization first. Furthermore, the process of scanning and data collection regarding organization and

surrounding environment is perfomed by means of observation and survey.

The results of scanning data analysis in internal and external environment (research variables) with the information obtained from FGD I is used as reference in determining the strengths, weaknesses, opportunities and threats of organization in FGD II. The analysis result is shown in Table 5 and Table 6.

Table 5. Result Internal Factor from FGD II

No	Internal Factor	Strenght (S) /	
110		Weakness (W)	
A	Assets, human dan organ		
A.1	Strategic location;	S	
A.2	Building condition;	W	
A.3	The main supporting	W	
	facility;		
A.4	Human resource;	S	
A.5	The principal tasks of	W	
	organizational;		
В	Finance		
B.1	Funding;	W	
B.2	Financing and	W	
	investment;		
C	Marke	et	
C.1	Consumen market;	S	
C.2	Marketing activities;	S	
D	Produc	ct	
D.1	The process of booking	S	
	and payment;		
D.2	Capacity and number of	W	
	rooms;		
D3	Quality of facilities and	S	
	the facilities in good		
	condition;		

 Table 6. Result External Factor from FGD II

No	External Factor	Oportunity (O) / Threat (T)
Е	Econon	nics
E1	Tren of low cost rent	О
E2	Economic growth is shown	T
	by the growth of hotels	
F	Social, Cultural, Demograp	hic and Environmental
F1	Access to the location of	T
	assets	
F2	Environmental conditions	T
	surrounding assets	
F3	The existence of similar	T
	assets around the site PU	
	Training Center Region IV	
	Surabaya	
F4	The existence of a	О
	community center and public	
	facilities	
F5	Growth and development of	О
	a community or group	
	activities	
G	Politics, Govern	ment & Law
G1	Enactment of the Regulation	О
	of the Minister of Guidance	
	Restriction Meeting in hotel	
G2	As implementing policies	T
	that restrict the acceptance of	
	functional PNBP types /	
	kinds of specific consumer	
G3	Building inspection have not	T
	been done to get a building	
	functions acceptance	

	certificate	
Н	Technology	
H1	Development of information systems (website) and social networking media as a media of information and promotion	О
H2	Technological development of electronic equipment	O

Weighting and rating are performed regarding the factors determined in FGD II. Weighting and rating is assessed by FGD participants which are further used as the entry on EFI and EFE Matrix.

Table 7. EFI Matrix

No.	Internal Factor	Weight	Rating	Score
(1)	(2)	(3)	(4)	(5=3
				<i>x 4</i>)
	Strenght			
A.1	Strategic location	0,070	1,50	0,105
A.4	Human resource	0,098	2,25	0,220
C.1	Consumen market	0,077	2,50	0,192
C.2	Marketing activities	0,077	2,50	0,192
D.1	The process of	0,091	3,00	0,273
	booking and payment		3,00	0,273
D.3	Quality of facilities	0,105		
	and the facilities in		3,25	0,341
	good condition			
	Strenght amount	0,517		1,323
	Weakness			
A.2	Building condition	0,105	-1,75	-0,184
A.3	The main supporting facilities	0,098	-3,25	-0,318
A.5	The principal tasks of organizational;	0,070	-1,75	-0,122
B.1	Funding	0,070	-1,25	-0,087
B.2	Financing and investment	0,070	-1,50	-0,105
D.2	Capacity and number	0.070	1 75	0.122
	of rooms	0,070	-1,75	-0,122
	Weakness amount			-0,939
	Score amount			0,385

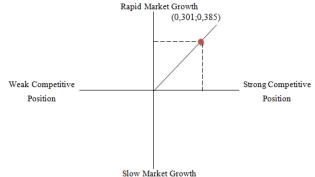
Table 8. EFE Matrix

Table 8. EFE Matrix				
No.	External Factor	Weighting	Rating	Skor
(1)	(2)	(3)	(4)	(5 =
				3 x
				4)
	Oportunity			
E.1	Tren of low cost	0,106	1,75	0,186
	rent	0,100	1,73	0,100
F.4	The existence of a			
	community center	0,064	1,50	0,096
	and public facilities			
F.5	Growth and			
	development of a	0,078	1,50	0,117
	community or	0,078	1,50	
	group activities			
G.1	Enactment of the			
	Regulation of the			
	Minister of	0,085	2.25	0,191
	Guidance	0,083	2,25	
	Restriction Meeting			
	in hotel			

H.1	Development of information systems (website) and social networking media as a media of information and promotion	0,106	2,5	0,266
H.2	Technological development of electronic equipment	0,092	2,5	0,230
	Oportunities amount	0,532		1,087
	Threat			
E.2	Economic growth is shown by the growth of hotels	0,078	-1,00	0,078
F.1	Access to the location of assets	0,064	-1,25	0.080
F.2	Environmental conditions surrounding assets	0,064	-1,25	0,080
F.3	The existence of similar assets around the site PU Training Center Region IV Surabaya	0,071	-1,25	0,089
G.2	As implementing policies that restrict the acceptance of functional PNBP types / kinds of specific consumer	0,092	-1,75	0,161
G.3	Building inspection have not been done to get a building functions acceptance certificate	0,099	-3,00	0,298
	Threats amount	0,468		- 0,785
	Score amount	1,000		0,301

By using Grand Strategic Matrix, organization condition can be determined by means of integrating total scores of internal and external factors into the matrix. The total scores of internal factor show y axis, whereas the total scores of external factor show x axis. For the total scores of internal factor is obtained 0,385 and for the total scores of external factor is obtained 0,301. Based on mapping result of coordinate of point is obtained that organization position is located in quadrant I which is quadrant where organization/company has a perfect strategic position. Organization in quadrant I is organization having excess adequate resources to benefit from various external opportunities emerging.

Grand strategy for organization included in quadrant I are market development, market penetration, product development, forward integration, backward integration, horizontal integration and relevant diversification.



Picture 6. Grand Strategy Matrix

To obtain descendant strategy based on grand strategy acquired, then score result of EFI and EFE matrix is analyzed. By observing the result of data tabulation of EFI and EFE matrix, it is selected three strenghts and three weaknesses with the biggest score on internal factor and three opportunities and treats with the biggest score on external factor, respectively, to be used as root in developing strategy pursuant to Grand strategy.

Table 9. Developing Alternative Strategy

Grand	Alternative Strategies	Basic
Strategy	_	Decision
Market development	- Cooperating with civil servants to carry out training activities by providing training devices such as curricula, modules, teaching materials and instructor	According to S6, S5, O4, T5
Market penetration	 Contacting previous customers to implement cooperation. There will be a new tariff scheme with the addition of facilities and room services, such as for training activities / meetings will be given training kit / tool kit To improve the promoting to the private sector 	According to S2, S6, O5, O4, T5
Product development	- Fixing products by renovating on the old components of building (room / classroom / auditorium) in order to fulfill current market demand	According to W1, W2, T4, T6

To implement the alternative strategy, follow-up is necessary in form of:

- 1. Increasing electrical data, anticipating electrical use at maximum usage.
- 2. Increasing clean water supply. To overcome the lack of clean water supply from PDAM then make a cooperation with private party selling clean water from ridge (water tank truck) then store it in reservoir, thus reservoir establishment is needed, it can be in form of either open stock or underground stock. The use of drilling well can be employed to

- satisfy the field necessity because the groundwater quality in Surabaya is less good.
- 3. Rehabilitating building by doing renovation on the old components of building such as wall, floor covering, sills-sash % door, renovation of bathroom and architecture parts (interior and exterior). This activity is performed in the same direction with rehabilitating room, classroom and hall conditions to make the appearance more representative.
- 4. Completing facilities of service in rooms, classrooms, and halls such as bathroom fittings, food/snack, training kit/tool in the classroom/hall.
- 5. Developing website-based information system used as information and promotion media.
- 6. Adding one marketer who is also as website manager.
- If necessary, cooperation scheme with the provision of training activity package, then curriculum, modules and teaching material and instructors are required.

V. CONCLUSIONS

Based on the results of this study the following conclusions are drawn:

- Organization position of Public Works Training Center based on grand strategy matrix mapping is located on quadrant I which is quadrant where organization/company has a perfect strategic position. Organization having excess adequate resources to benefit from various external opportunities emerged.
- 2. A proper strategy for Public Works Training Center in enhancing building utilization can be taken from the analysis result of Grand Strategy in term of: Market Development that is performing cooperation with other organizations or parties, market penetration that is by new fare scheme making along with the addition of service and facilities, and product Development by renovating rooms/classrooms/hall to be able to satisfy current demand of market.

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